



Canada Community-Building Fund in British Columbia - Community Works Fund Program
Annual Expenditure Report for Reporting Year 2023

Project Title	Electoral Areas	Investment Category	Budgeted Project Cost	Funding by UBCM	Total Spent in 2023
Complete in 2023					
Yale Reservoir Structure and Longevity Assessment	B	Capacity Building - Long-Term Infrastructure Planning	\$20,000	\$17,340	\$5,000
Popkum Bus Shelter (South Side Yale Road) Installation	D	Public Transit	\$15,000	\$8,990	\$1,426
West Popkum Sanitary Local Service Area Plan Update	D	Capacity Building - Long-Term Infrastructure Planning	\$36,420	\$36,420	\$24,535
Asset Management and ARO Consultant	All Areas	Capacity Building - Asset Management	\$35,000	\$35,000	\$35,000
North Fraser Fire Halls Modernization	C/F/G	Fire Halls and Fire Stations	\$55,000	\$45,088	\$45,088
Columbia Valley Ratepayers Association Hall Upgrades	H	Recreational Infrastructure	\$20,000	\$18,650	\$18,650
Columbia Valley Fire Hall Lighting Modernization	H	Fire Halls and Fire Stations	\$10,000	\$9,688	\$9,688
Baker Trails Flood Protections (Guy Creek Debris Basin)	E	Disaster Mitigation	\$792,000	\$160,000	\$160,000
Totals			\$983,420	\$331,175	\$299,386

Project Title	Electoral Areas	Investment Category	Budgeted Project Cost	Funding by UBCM	Total Spent in 2023
In Progress					
Hemlock Valley Transfer Station	C	Solid Waste	\$334,000	\$334,000	\$10,749
Sustainable Sewer Service Delivery Policy and Sewer Gap Analysis Update	All Areas	Capacity Building - Long-Term Infrastructure Planning	\$50,000	\$50,000	\$25,150
Hemlock Fire Hall Modernization & Renovations	C	Fire Halls and Fire Stations	\$135,000	\$135,000	\$36,135
Boston Bar Firehall Modernization & Fire Truck Purchase	A	Fire Halls and Fire Stations	\$300,000	\$262,000	\$16,928
Miracle Valley Aquifer Study	F	Capacity Building - Long-Term Infrastructure Planning	\$285,700	\$285,700	\$28,805
Yale Fire Hall #1 and #2 Modernization	B	Fire Halls and Fire Stations	\$90,000	\$90,000	\$25,703
Popkum Fire Hall Modernization	D	Fire Halls and Fire Stations	\$628,000	\$628,000	\$0
Chilliwack River Valley Fire Hall Modernization & Engine	E	Fire Halls and Fire Stations	\$628,000	\$628,000	\$9,204
Area C Transfer Station Expansion	C	Solid Waste	\$90,500	\$90,500	\$71,344
Elbow Creek Community Trail	C	Recreational Infrastructure	\$85,000	\$85,000	\$4,150
Hemlock Valley Community Trail Construction	C	Recreational Infrastructure	\$55,000	\$55,000	\$0
Morris Valley Roadside Trail Bridge Safety Improvement	C	Recreational Infrastructure	\$90,000	\$90,000	\$0
Totals			\$2,771,200	\$2,733,200	\$228,167

Project Title	Electoral Areas	Investment Category	Budgeted Project Cost	Funding by UBCM	Total Spent in 2023
Committed					
Area B New playground in Sunshine Valley	B	Recreation Infrastructure	\$125,000	\$125,000	\$0
Broadband (Telus)	F/H	Broadband Connectivity	\$200,000	\$200,000	\$0
Chaumox Landfill Retaining Wall	A	Disaster Mitigation	\$40,000	\$40,000	\$0
Bell Acres Street Lighting	E	Community Energy Systems	\$5,000	\$5,000	\$0
Boston Bar Water	A	Drinking Water	\$60,000	\$60,000	\$0
Geohazard Assessment	A/B	Disaster Mitigation	\$50,000	\$50,000	\$0
Boston Bar Firehall Retrofit & Modernization	A	Fire Halls and Fire Stations	\$225,000	\$225,000	\$0
Yale Firehall Retrofit & Modernization	B	Fire Halls and Fire Stations	\$730,900	\$730,900	\$0
Elbow Creek Flood	C	Disaster Mitigation	\$100,000	\$100,000	\$0
Hemlock Fire Retrofit	C	Fire Halls and Fire Stations	\$39,000	\$39,000	\$0
Popkum Street Lighting	D	Community Energy Systems	\$93,000	\$93,000	\$0
Popkum Sewer WPU - Upgrades	D	Wastewater	\$150,000	\$150,000	\$0
Popkum Fire Retrofit	D	Fire Halls and Fire Stations	\$170,000	\$170,000	\$0
Minter Community Park	D	Recreation Infrastructure	\$100,000	\$100,000	\$0
Chilliwack River Firehall Modernization & Retrofit	E	Fire Halls and Fire Stations	\$240,000	\$240,000	\$0
North Fraser Firehall Retrofit Water Tanker	F	Fire Halls and Fire Stations	\$350,000	\$350,000	\$0
Nicomen Island ID Pump Upgrades	G	Disaster Mitigation	\$1,152,000	\$1,152,000	\$0
North Fraser Fire Upgrades	G	Fire Halls and Fire Stations	\$870,000	\$290,000	\$0
Columbia Valley Fire Retrofit	H	Fire Halls and Fire Stations	\$75,250	\$75,250	\$0
Total			\$4,775,150	\$4,195,150	\$0